Oracle Financial Management Analytics

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ENTERPRISE PERFORMANCE MANAGEMENT SYSTEM

Oracle Financial Management Analytics provides finance executives with visibility and insight into the status of their financial close process and their financial results. Leveraging Oracle's world class Oracle Hyperion Financial Close Suite applications and Business Intelligence technology, it provides a unified solution that can be very quickly deployed with out-of-the-box integration as well as packaged dashboards and analytics.

KEY BUSINESS BENEFITS

- Provides unified Insights into financial results and close process status
- Leverages existing investments in Oracle EPM and BI technology
- Fast deployment

KEY FEATURES

- Pre-built dashboards and analytics reduces complexity and TCO
- Pre-built integration with Hyperion applications
- Best in class BI technology
- Reporting on real-time data
- Common security and single sign on with other Oracle EPM Applications

Get Insight into the Extended Financial Close Process and Results

For many organizations the extended financial close process involves tens or even hundreds of people and hundreds or thousands of tasks. This represents a major project that is repeated on a monthly, quarterly and annual basis. Too often it is managed by manual lists and processes along with disconnected systems which present a challenge for consolidating close process status and financial information for management. CFO's and senior financial executives need to quickly get access to all the information associated with the financial close process through a single dashboard reporting facility that provides a consistent unified view across multiple applications. Only with this level of integration and access can they get to the root causes of issues with the financial close process and take timely action to resolve them.

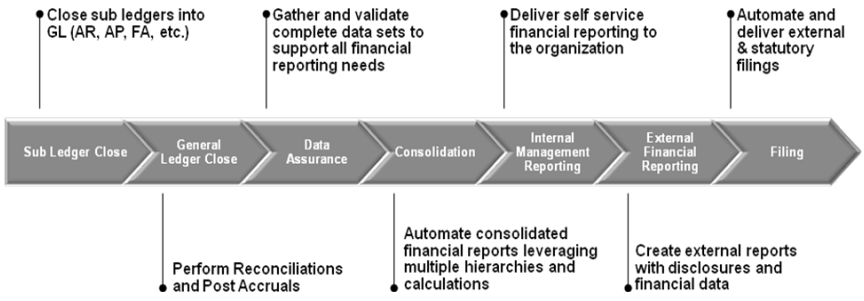

Figure 1: The Extended Financial Close Process

Oracle Financial Management Analytics – Key Features

Oracle Financial Management Analytics is deeply integrated with Oracle Hyperion Financial Close Management and Oracle Hyperion Financial Management to provide business critical information about the financial close process and financial results. Using Oracle Business Intelligence Enterprise Edition technology, it leverages

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investments already made in Oracle Hyperion Financial Close Suite modules to provide senior finance management with unified insight into the current position of the financial close process as well as the financial results. Delivered with a wide range of pre-packaged dashboards and analytics, and using its integrated configuration utility, Oracle Financial Management Analytics is quick to deploy and rapidly delivers real benefits.

PRE-BUILT DASHBOARDS INCLUDE:

Financial Management Dashboards • Income Statement • Balance Sheet Statement • Cash flow Statement • Key Performance Indicators	Financial Statement Report, Monthly\Quarterly Analysis, Regional Analysis, Analysis by multiple Custom Dimensions, Periodic Analysis
Process Management	Process Management (PM) Metrics, PM Trend Analysis, PM Overall\Entity Status
Close Manager	Schedule Summary, Schedule Graph, Schedule Milestones\Roadblocks
Account Reconciliation Manager	Reconciliation summary, performance analysis, Trending Analysis, Pro forma trial balance, Adjustment Analysis
Tax Dashboard	Effective Tax Rate, Cash Tax ETR, Tax Loss, Tax Valuation Allowance and KPI's

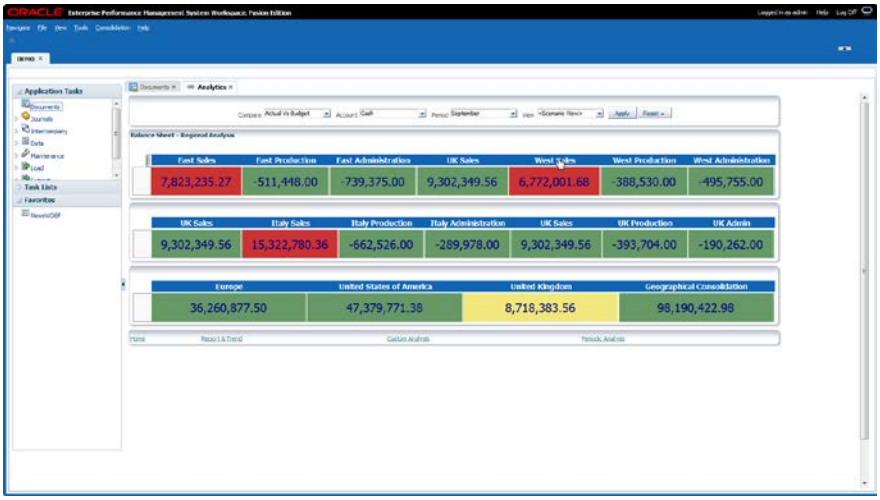

Figure 2: Regional Balance Sheet Analysis

By accessing real-time data, Oracle Financial Management Analytics removes the complexity of data staging and provides up-to-date information for timely action. Standard Oracle EPM system security and access control are leveraged plus Oracle Financial Management Analytics is accessed using the same single sign on as other EPM applications. This delivers a single version of the truth for both data and meta data (hierarchies) that are shared by all users of the Oracle Hyperion Financial Close suite.

In addition, leveraging best of breed Oracle Business Intelligence technology means users can simply extend the application to include additional data sources and Oracle's unique Action Framework plus they can take advantage of facilities like mobile access.

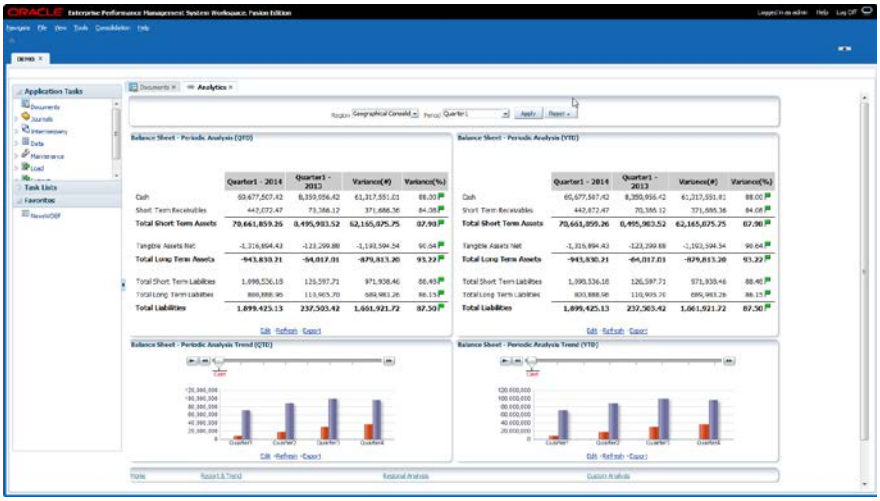

Figure 3: Balance Sheet – Periodic Analysis

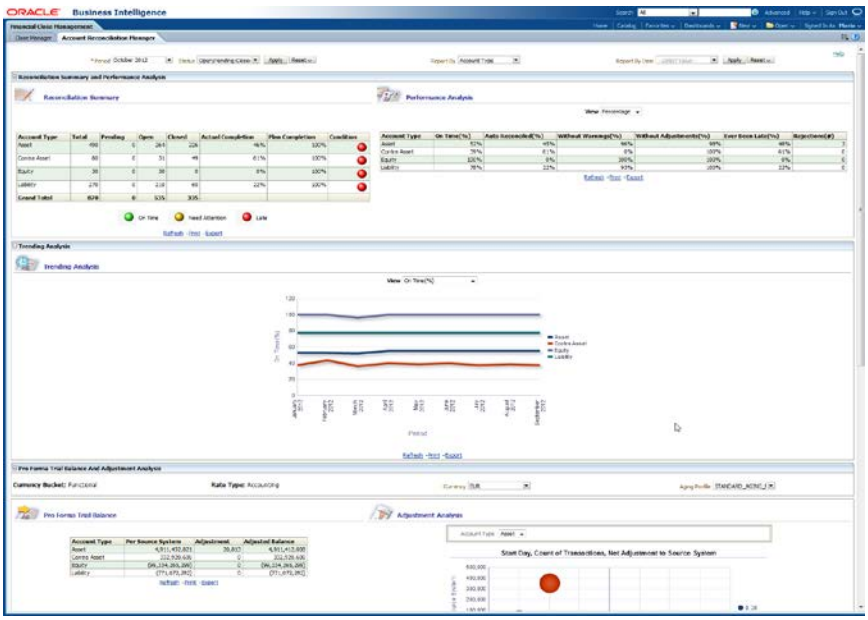

Figure 4: Oracle Financial Management Analytics – Account Reconciliations Manager

ORACLE ENTERPRISE PERFORMANCE MANAGEMENT APPLICATIONS

Oracle enterprise performance management applications are an integrated, modular suite that supports a broad range of strategic and financial performance management processes and helps unlock business potential.

RELATED PRODUCTS

Oracle's enterprise performance management applications provide the following capabilities:

- Strategy Management
- Financial Close and Reporting
- Planning, Budgeting and Forecasting
- Profitability and Cost Management
- Enterprise Data Governance.

Summary

Oracle Financial Management Analytics is a complete reporting application for senior finance management which provides pre-built dashboards and analytic reports for the financial close process and financial results. These features, plus out-of-the-box integration with the Oracle Hyperion Financial Close Suite reduces implementation times and provides a low total cost of ownership. Oracle Financial Management Analytics is part of Oracle's market-leading suite of Oracle Hyperion Financial Close solutions that addresses all stages of the extended financial close from sub-ledger and general ledger closings, to the collection and consolidation of financial results, financial and management reporting, and the creating and submission of regulatory filings. Over 3000 organizations worldwide use Oracle's financial close and reporting solutions to improve the speed and accuracy of their financial reporting process.

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