

# Oracle Essbase Analytics Link for Hyperion Financial Management

**ORACLE**

**ENTERPRISE PERFORMANCE  
MANAGEMENT SYSTEM**

## KEY BUSINESS BENEFITS

- Delivers continuous, always available, management reporting
- Reduces IT costs through fast implementation and limited hardware requirements
- Improves efficiencies through real-time data synchronization
- Reduces risk by ensuring data integrity and reliability between source and target systems
- Improves business insight through real-time management reporting
- Reduces barriers to sharing financial data more broadly

## KEY FEATURES

- Automatically create an Oracle Essbase application based on an Oracle Hyperion Financial Management application
- Customization options for the resulting Oracle Essbase application
- Real time or on demand data synchronization
- Triggered metadata update to refresh the Oracle Essbase application
- Reporting scalability with no impact on Oracle Hyperion Financial Management

Oracle Essbase Analytics Link for Hyperion Financial Management enables the delivery of effective management and financial analytic reporting to a broad user community. It integrates and merges multiple operational data sources into a single data model, providing detailed information for analytical measurements (KPIs) and the application of advanced analytics. Merging financial and operational information in a single platform makes it easy to deliver a comprehensive management reporting environment.

## Meet Today's Management Reporting Challenges

Being able to encapsulate different information sources into a consistent and consumable single reporting structure does not come without challenges. Most of the existing methods call for manual data movement creating significant data latency in the availability of information and can also introduce data quality concerns. The challenge is greater with sophisticated financial management applications that have detailed, possible GAAP-based, consolidation and aggregation rules which cannot be easily replicated in another application outside of Oracle Hyperion Financial Management.

Oracle's enterprise performance management system provides a complete solution for the integration of financial information and operational analytics. It covers the complete scope of data transformation from the operational systems, thru the financial consolidation and reporting platform, to delivering consistent and reliable KPIs for management reporting.

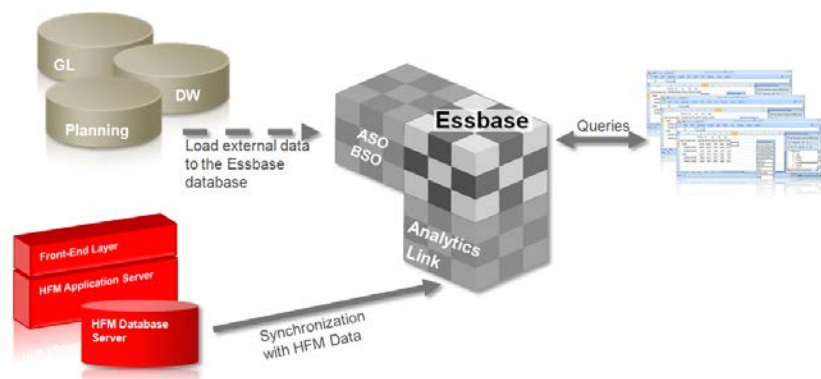


Figure 1: Oracle Essbase Analytics for Hyperion Financial Management Linked Workflow

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## ORACLE ENTERPRISE PERFORMANCE MANAGEMENT APPLICATIONS

Oracle enterprise performance management applications are an integrated, modular suite that supports a broad range of strategic and financial performance management processes and helps unlock business potential.

### RELATED PRODUCTS

Oracle enterprise performance management applications provide the following capabilities:

- Strategy Management
- Financial Close and Reporting
- Planning, Budgeting and Forecasting
- Profitability and Cost Management
- Enterprise Data Governance

## Achieving Transparent Integration of Financial Information

Oracle Essbase Analytics Link for Hyperion Financial Management facilitates the seamless integration of Oracle Hyperion Financial Management with Oracle Essbase. It delivers real-time or on-demand financial information from Oracle Hyperion Financial Management to Oracle Essbase. The result is a single reporting solution that incorporates Oracle Hyperion Financial Management information within a market leading OLAP solution enabling users to customize the financial dimensionality, merge additional data sources and create advanced analytic KPIs and by doing so help provide more detailed analysis of the reported GAAP results.

## Oracle Essbase Analytics Link for Hyperion Financial Management Workflow

Oracle Essbase Analytics Link for Hyperion Financial Management effectively eliminates data latency – pushing data changes automatically to Oracle Essbase in seconds. In addition data can be transferred on demand depending on an organization's requirements. With Oracle Essbase Analytics Link for Hyperion Financial Management organizations can run as many large extracts as they like without adding any workload to the Oracle Hyperion Financial Management consolidation servers.

## Incorporating Financial Information from Oracle Hyperion Financial Management into a Relational Data Warehouse Strategy





For organizations that choose to deliver their management reporting using a standard relational database, Oracle Essbase Analytics Link for Hyperion Financial Management can be used to push Oracle Hyperion Financial Management information into a standard relational database for consumption with traditional query and reporting tools. Oracle Essbase Analytics Link for Hyperion Financial Management can also create standard relational tables to hold the data and metadata coming from Oracle Hyperion Financial Management and organizations have the flexibility to choose which Oracle Hyperion Financial Management data elements will be extracted.



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### Hardware and Software, Engineered to Work Together

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